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PGCB Reports All-Time Calendar Year High for Gaming Revenue

HARRISBURG, PA: Strong upticks in almost every sector of legalized gaming regulated by the Pennsylvania Gaming Control Board made 2021 a record year for revenue.

For the year, the combined revenue of slot machine, table games, sports wagering, iGaming, video gaming terminals (VGTs) and fantasy contests totaled \$4,734,552,201 compared to \$2,653,511,029 in 2020. This also resulted in record tax revenue production from gaming of more than \$1.93 billion.

A comparison of combined revenue is below:

Year	Slot Machine Revenue	Table Games Revenue	iGaming Revenue	Sports Wagering Revenue	Fantasy Sports Contests	VGT's Revenue	Total Gaming Revenue
2011	\$2,405,867,897	\$618,905,062					\$3,024,772,959
2012	\$2,470,935,317	\$687,382,546					\$3,158,317,863
2013	\$2,384,098,225	\$729,830,365					\$3,113,928,590
2014	\$2,319,534,380	\$749,543,217					\$3,069,077,597
2015	\$2,365,651,659	\$808,137,112					\$3,173,788,771
2016	\$2,360,184,122	\$853,238,055					\$3,213,422,178
2017	\$2,336,212,902	\$890,704,254					\$3,226,917,156
2018	\$2,369,885,203	\$878,796,174		\$2,516,589	\$15,309,615		\$3,266,507,581
2019	\$2,363,085,678	\$903,594,181	\$33,599,749	\$84,112,967	\$25,872,124	\$2,329,540	\$3,412,594,239
2020	\$1,355,924,785	\$504,309,266	\$565,776,908	\$189,703,465	\$21,148,707	\$16,647,898	\$2,653,511,029
2021	\$2,287,529,465	\$924,902,965	\$1,112,855,937	\$340,113,160	\$29,298,635	\$39,852,039	\$4,734,552,201

Estimated combined tax revenue from these gambling initiatives for 2021 was \$1,931,219,603 compared to \$1,098,970,241 in 2020. Tax revenue figures reflect amounts generated prior to any adjustments by the PA Department of Revenue.

The Board did note that the significant year-over-year increase in gaming revenue was impacted by closures and safety measures at casinos related to COVID-19 during 2020. Total closure days in 2020 were 1,473 compared to 44 days in 2021.

Retail Slot Machine Revenue

Gross revenue from slot machines at the casinos was \$2,287,529,465, a 68.71% increase in revenue when compared to the \$1,355,924,785 generated in 2020.

Slot machine revenue for each of the casinos, with the percentage change reflected over the previous year, is as follows:

Retail Slot Machine Revenue by Operator	Slot Machine Revenue 2021	Slot Machine Revenue 2020	% Change
Parx Casino	\$409,417,922	\$262,581,118	55.92%
Wind Creek Bethlehem	\$264,953,639	\$150,815,262	75.68%

Rivers Casino Pittsburgh	\$251,324,481	\$160,294,434	56.79%
Mohegan Sun Pocono	\$177,303,325	\$110,716,694	60.14%
Hollywood Casino at Penn National	\$175,652,308	\$120,532,358	45.73%
Hollywood Casino at The Meadows	\$153,410,695	\$111,879,760	37.12%
Mount Airy Casino Resort	\$142,498,308	\$103,141,984	38.16%
Harrah's Philadelphia Casino	\$140,619,890	\$116,912,653	20.28%
Rivers Casino Philadelphia	\$124,525,641	\$81,116,657	53.51%
Live! Casino Philadelphia	\$120,348,580	n/a	n/a
Presque Isle Downs and Casino	\$97,455,720	\$58,932,559	65.37%
Valley Forge Casino Resort	\$95,847,063	\$57,113,919	67.82%
Live! Casino Pittsburgh	\$85,088,794	\$3,733,558	+1,000%
Hollywood Casino York	\$25,325,143	n/a	n/a
Lady Luck Casino Nemaquin	\$21,301,592	\$18,153,829	17.34%
Hollywood Casino Morgantown	\$2,456,362	n/a	n/a
Statewide Total	\$2,287,529,465	\$1,355,924,785	68.71%

Retail Table Games Revenue

2021 gross revenue from table games at the casinos was \$924,902,965, an 83.40% increase in revenue when compared to the \$504,309,266 generated in 2020.

Table games revenue for each of the casinos, with the percentage change reflected over the previous year, is as follows:

Retail Table Games Revenue by Operator	2021 Table Games Revenue	2020 Table Games Revenue	% Change
Parx Casino	\$207,723,407	\$118,090,791	75.90%
Wind Creek Bethlehem	\$185,173,251	\$103,998,874	78.05%
Rivers Casino Philadelphia	\$101,310,735	\$66,883,028	51.47%
Live! Casino Philadelphia	\$88,957,588	n/a	n/a
Rivers Casino Pittsburgh	\$84,113,197	\$47,729,358	76.23%
Harrah's Philadelphia Casino	\$46,385,886	\$41,445,479	11.92%
Mount Airy Casino Resort	\$43,074,418	\$27,619,374	55.96%
Valley Forge Casino Resort	\$34,343,186	\$23,924,751	43.55%
Mohegan Sun Pocono	\$32,991,133	\$19,751,533	67.03%
Hollywood Casino at Penn National	\$31,700,442	\$23,036,175	37.61%
Hollywood Casino at The Meadows	\$29,941,448	\$19,285,360	55.25%
Live! Casino Pittsburgh	\$14,786,150	\$524,213	2720.64%
Presque Isle Downs and Casino	\$14,728,845	\$9,933,047	48.28%
Hollywood Casino York	\$6,850,279	n/a	n/a
Lady Luck Casino Nemaquin	\$2,433,181	\$2,087,282	16.57%
Hollywood Casino Morgantown	\$389,818	n/a	n/a
Statewide Total	\$924,902,965	\$504,309,266	83.40%

Sports Wagering Revenue

2021 revenue from sports wagering was \$340,113,160, a 79.29% increase in revenue when compared to the \$189,703,465 generated in 2020. Sports wagering handle, the amount

wagered through both retail and online, was \$6.55 billion, an 83% increase over 2020's handle of \$3.58 billion.

Sports wagering revenue for each of the casinos, with the percentage change reflected over the previous year, is as follows:

Sports Wagering Revenue by Operator	2021 Sports Wagering Revenue	2020 Sports Wagering Revenue	% Change
Valley Forge Casino Resort	\$150,877,559	\$69,073,549	118.43%
Hollywood Casino at The Meadows	\$68,311,263	\$30,298,130	125.46%
Hollywood Casino at Penn National	\$22,032,588	\$19,056,141	15.62%
Parx Casino	\$20,882,800	\$19,631,513	6.37%
Rivers Casino Pittsburgh	\$20,080,292	\$14,949,676	34.32%
Rivers Casino Philadelphia	\$18,132,759	\$17,559,215	3.27%
Mount Airy Casino Resort	\$10,194,202	\$10,594,285	-3.78%
Hollywood Casino Morgantown	\$7,652,249	\$33,148	+1,000%
Live! Casino Philadelphia	\$5,268,087	n/a	n/a
Mohegan Sun Pocono	\$3,942,734	\$1,972,846	99.85%
Presque Isle Downs and Casino	\$3,932,777	\$2,258,515	74.13%
South Philly Race & Sportsbook	\$3,370,270	\$1,911,489	76.32%
Harrah's Casino Philadelphia	\$1,863,375	\$1,796,556	3.72%
Live! Casino Pittsburgh	\$1,607,829	\$76,950	+1,000%
Mohegan Sun Lehigh Valley	\$1,382,119	\$327,724	321.73%
Hollywood Casino York	\$1,037,992	n/a	n/a
Wind Creek Bethlehem	-\$455,736	\$57,332	-894.91%
Oaks Race & Sportsbook ¹	n/a	\$106,397	n/a
Statewide Total	\$340,113,160	\$189,703,465	79.29%

¹Ceased operations during 2020

Fantasy Contests Revenue

2021 revenue from fantasy contests was \$29,298,635, a 38.54% increase in revenue when compared to the \$21,148,707 generated in 2020.

Fantasy contests revenue for each of the providers, with the percentage change reflected over the previous year, is as follows:

Fantasy Contests Operator	2021 Revenue	2020 Revenue	% Change
DraftKings	\$16,524,111	\$12,179,468	35.67%
FanDuel	\$12,402,052	\$8,443,929	46.88%
Fantasy Football Players Championship	\$259,980	\$274,806	-5.40%
UnderDog Sports	\$124,546	n/a	n/a
Sportshub Technologies	\$53,247	\$92,501	-42.44%
Fantasy Sports Gaming	\$13,982	n/a	n/a
Yahoo Fantasy Sports	-\$78,750	\$151,533	-151.97%
Fulltime Fantasy Sports	\$0	\$7,673	n/a
Boom Fantasy	\$0	\$76	n/a
Fantasy Draft	\$0	-\$1,278	n/a

No House Advantage	-\$533	n/a	n/a
Statewide Total	\$29,298,635	\$21,148,707	38.54%

iGaming Revenue

2021 revenue for iGaming was \$1,112,855,937 an 96.70% increase in revenue when compared to the \$565,776,908 generated in 2020. At the end of 2021 there were 10 iGaming certificate holders in Pennsylvania.

iGaming revenue for each of the providers is as follows:

Casino Operator	2021 Revenue	2020 Revenue	% Change
Hollywood Casino at Penn National	\$418,872,942	\$122,539,727	241.83%
Rivers Casino Philadelphia	\$299,329,177	\$162,582,261	84.11%
Valley Forge Casino Resort	\$190,531,186	\$95,271,346	99.99%
Mount Airy Casino Resort	\$71,834,484	\$83,726,414	-14.20%
Parx Casino	\$49,433,816	\$61,872,245	-20.10%
Mohegan Sun Pocono	\$26,834,235	\$25,428,143	5.53%
Harrah's Philadelphia	\$22,175,058	\$7,890,774	181.03%
Wind Creek Bethlehem	\$12,581,751	\$2,354,776	434.31%
Live! Philadelphia	\$10,756,492	\$1,101,439	876.59%
Presque Isle Downs and Casino	\$10,506,797	\$3,009,784	249.09%
Statewide Total	\$1,112,855,937	\$565,776,908	96.70%

Video Gaming Terminals (VGTs)

2021 revenue for VGTs at Truck Stops was \$39,852,039 a 139% increase in revenue when compared to the \$16,647,898 generated in 2010. At the end of the year there were 60 VGT facilities in Pennsylvania.

VGT revenue for each of the operators, with the percentage change reflected over the previous year, is as follows:

VGT Terminal Operators	2021 Revenue	2020 Revenue	% Change
Marquee by Penn	\$27,694,868	\$13,162,327	110.41%
Commonwealth Gaming	\$5,258,608	\$2,645,492	98.78%
Jango	\$3,754,622	\$280,798	+1,000%
J&J Ventures Gaming*	\$3,143,942	\$559,280	462.14%
Statewide Total	\$39,852,039	\$16,647,898	139.38%

*Formerly Second State Gaming

Breakdowns of revenue by types of gambling and by operator is available on the Board's web site, www.gamingcontrolboard.pa.gov.

About the Pennsylvania Gaming Control Board

The Pennsylvania Gaming Control Board is tasked to oversee all aspects of gambling at 15 land-based casinos, online casino games, retail and online sports wagering, and Video Gaming Terminals (VGTs) at qualified truck stops, along with the regulation of online fantasy sports contests.

The land-based casino industry in Pennsylvania consists of six racetrack (Category 1) casinos, five stand-alone (Category 2) casinos, two resort (Category 3) casinos and three mini-casinos (Category 4). Casino expansion will continue over the next couple of years with the anticipated openings of up to two additional Category 4 casinos. A significant job generator in the Commonwealth, casinos and the other types of Board-regulated gaming is expected to generate over \$1.8 billion in tax revenue during the 2021/2022 State Fiscal Year.

Additional information about both the PGCB's gaming regulatory efforts and Pennsylvania's gaming industry can be found at <https://gamingcontrolboard.pa.gov/>. You can also follow the agency on Twitter by choosing @PAGamingControl.

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